Chapter V 2004 Performance Partnership Grant



Michael O. Leavitt Governor Dianne R. Nielson, Ph.D. Executive Director Steven G. Higley, CPA Office of Support Services 168 North 1950 West P.O. Box 144810 Salt Lake City, Utah 84114-4810

168 North 1950 West P.O. Box 144810 Salt Lake City, Utah 84114-4810 (801) 536-4440 (801) 536-4441 Fax (801) 536-4414 T.D.D. www.deq.utah.gov

July 28, 2003

Gerard Bulanowski, State Program Manager (8P2-SA) State Assistance Program

Sherron Holloway, Grants Specialist (8TMS-G) Grants, Audit and Procurement Program Office

U.S. EPA Region VIII 999 18th Street Denver, CO 80202-2466

Dear Mr. Bulanowski and Ms. Holloway:

Enclosed is Utah Department of Environmental Quality's application (Standard Forms 424 and 424A) for the FY 2004-2005 Performance Partnership Grant. The application requests \$8,473,957 in federal funds and includes \$3,434,784 in state match as summarized on the enclosed schedule. The amounts requested are for the first year of a two year PPG

The application includes a request for 10% carryover of FY 2002-2003 PPG funds. The 10% was calculated on the FY 2002-2003 PPG funds awarded to date excluding carryover funds. The match rate on those funds is 29.32%. The match for the Air Quality Section 105 funds is the maintenance of effort amount established in prior years because it is greater than the 40% calculation. The match for the Surface Water funds is the level of effort amount established in prior years.

As was done previously, we wish to have a two year PPG.

If you have questions or additional information is needed please call me at (801) 536-4460.

Sincerely,

Craig Silotti, CPA Finance Director

Enclosures

cc: Steven Higley, Office of Support Services

Leah Ann Lamb, Office of Planning and Public Affairs

Bob Bowen, Division of Air Quality

Sumner Newman, Division of Drinking Water

Roy Baran, Division of Environmental Response and Remediation

Mina Larsen, Division of Radiation Control

Rawn Wallgren, Division of Solid and Hazardous Waste

Stacy Carroll, Division of Water Quality

Utah Department of Environmental Quality Summary of FFY04-05 Performance Partnership Grant

Federal	State	Total
\$ 85,000	\$ 85,000	\$ 170,000
297,700		297,700
2,167,402	1,572,810	3,740,212
134,654	44,885	179,539
300,000		300,000
879,500	293,167	1,172,667
187,950	62,650	250,600
40,000	40,000	80,000
822,668	274,223	1,096,891
1,323,790	95,591	1,419,381
233,610		233,610
80,200	26,733	106,933
566,000	377,333	943,333
1,355,483	562,392	1,917,875
\$8,473,957	\$3,434,784	\$11,908,741
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TYPE OF SUBMISSION: Application	Preapplication	3, DATE RECEIN	VED BY STATE		State Application Identifier UTG030729-010								
Construction X Nen-Construction	Construction	4. DATE RECEN	VED BY FEDERAL AGENCY		Foderal Identifiar								
APPLICANT INFORMATIO	PN .												
egal Name:				Organizational	UNIT DEPARTMENT OF ENVIRONMENTAL QUALITY								
	VIRONMENTAL QUALI	ITY			phone number of the person to be confacted on matters	involving							
P.O. BOX	RONMENTAL QUALITY OF THE DIRECTOR'S OFFI	CE		this application	(give area cade) VEN G. HIGLEY (801) 536-4444								
SALT LA EMPLOYER IDENTIFICATION		4-4810		7. TYPE OF APP	UCANT: (Enter appropriate letter in box)								
	6 0 0 0 5 4	5		A. Stat	h. Independent School Dist.	19							
8. TYPE OF APPUCATION: New If Revision, enter approprie A. Increase Award D. Decrease Duroft	B. Decrease Awi	C. Increase Duration		G. Spe	riship K. Indian Tribe								
	-			Gra	nts Management Branch, EPA Region VIII								
10. CATALOG OF FEDERAL	DOMESTIC			999	16th Street, Suite 500								
ASSISTANCE NUMBER:		66	605		ver Colorado 80202-2405								
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Grant Program	Catalog of Federal	Estimated Unobigated Funds	ed Funds		New or Ravised Budget	
	Domestic Asistance					
or Activity	Number	Federal	Non-Federal	Faderal	Non-Federal	Total
	(p)	(9)	(9)	(0)	6	(6)
Performance Partnership Grant	509.99			\$8,473,957	\$3,434,784	\$11,908,741
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						80
						0\$
		\$0	\$0	\$8,473,957	\$3,434,784	\$11,908,741
		SECT	SECTION 8 - BUDGET CATEGORIES	1 0		
			GRANT PROGRAM, FUNCTION OR ACTIVITY	CTION OF ACTIVITY		SUBTOTALS
		0	8	6	(9)	(9)
		\$5,120,527				\$5,120,527
FRINGE BENEFITS (39% of Personnel)	(Jeun	\$1,989,371				\$1,989,371
		\$118,446				\$118,446
		\$226,171				\$226,171
		\$250,315				\$250,315
		\$2,093,752				\$2,093,752
CONSTRUCTION		\$0				\$0
		\$1,061,448				\$1,061,448
TOTAL DIRECT CHARGES		\$10,860,030	\$0	D\$	20	\$10,860,030
INDIRECT CHARGES*		\$1,048,711				\$1,048,711
	- 1	\$11,908,741	\$0	55	S	\$11,908,741
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						Standard Form 424A (4-88)

	ces (e) TOTALS	*	\$0	\$0	80	\$3,434,784		rt 4th Guarter					-	sunos (e)										Standard Form 424A (4-85) Page 2 Presembed by OMB Clicular A-102
	(d) Other Sources					\$0		3rd Quarter				TC.		Billi (a)								D PRINGE BENEFITS		
ACES	(c) State					\$0	EEDS	2nd Guarler				SECTION E - BUDGEI ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT		(c) second						AATION	(Absta)	14,75% OF PERSONNEL AND FRINGE BENEFITS		flon
SECTION C - NON-FEDERAL RESOURCES	(b) Applicant	\$3,434,784				\$3,434,784	SECTION D - FORECASTED CASH NEEDS	1st Quarter				OF FEDERAL FUNDS NEEDED	* (# 25 %)	(b) First					\$0	SECTION F - OTHER BUDGET INFORMATION	(Altach additional Sheets If Necessary)	22. Indirect Charges		Authorized for Local Reproduction
SECTIO							SECTI	Total for let Year				TION E - BUDGET ESTIMATES								SECTIO	(Alle			*
						tu.						035		(a) Grant Program										
	(a) Grani Program	Performance Portnership Grant				SUBTOTALS (sum of lines 8 through 11)			_	derdi	16. SUBTOTAL (sum of lines 13 and 14)				Performance Parlmership Grant				20. SUBTOTALS (SUM OF LINES 16-19))	Direct Charges	rka	
						12.			13. Federal	14. Non-Federal	SUBTO				16.	17.	18,	19.	SUBTO			21. Direct	22. Remarks	